

CAPACITY, PRODUCTION ETC. OF MAN MADE FIBRE / FILAMENT YARN

(In Mn.Kg.)

FIBRES/ FILAMENTS	YEAR	INSTALLED CAPACITY	OPENING STOCK	PRODUCTION	IMPORT	EXPORT	AVAILAB ILITY	CLOSING STOCK	CONSUM- PTION
Viscose Staple Fibre	2013-2014	418.68	17.18	361.01	18.38	107.15	289.42	11.21	278.21
	2014-2015	418.68	11.21	365.15	27.33	129.77	273.92	16.35	257.57
	2015-2016	418.68	16.35	341.90	34.01	154.00	238.26	14.74	223.52
	2016-2017	418.68	14.74	364.99	33.91	158.19	255.45	11.29	244.16
	2017-2018 (P)	418.68	11.29	369.82	27.23	123.68	284.66	6.48	278.18
	2018-2019 (P)	418.68	6.48	95.73	6.30	20.55	87.96	7.62	80.34
	(Apr-Jun)		(11.29)	(91.65)	(7.46)	(36.81)	(73.59)	(18.25)	(55.34)
Polyester Staple Fibre	2013-2014	1182.72	22.23	845.95	42.64	205.34	705.48	14.60	690.88
	2014-2015	1182.72	14.60	881.56	81.86	183.58	794.44	12.77	781.67
	2015-2016	1182.72	12.77	893.95	99.72	181.81	824.63	18.57	806.06
	2016-2017	1182.72	18.57	898.98	99.81	213.90	803.46	22.98	780.48
	2017-2018 (P)	1182.72	22.98	852.29	90.67	221.17	744.77	24.16	720.61
	2018-2019 (P)	1182.72	24.16	198.37	21.92	56.89	187.56	20.54	167.02
	(Apr-Jun)		(22.98)	(220.03)	(22.66)	(55.14)	(210.53)	(21.11)	(189.42)
Acrylic Staple Fibre	2013-2014	167.00	3.78	96.11	32.16	16.32	115.73	2.26	113.47
	2014-2015	167.00	2.26	92.54	31.84	20.79	105.85	4.99	100.86
	2015-2016	167.00	4.99	106.79	35.01	31.04	115.75	3.25	112.50
	2016-2017	167.00	3.25	96.36	32.35	27.19	104.77	6.30	98.47
	2017-2018 (P)	167.00	6.30	93.21	27.05	17.59	108.97	4.93	104.04
	2018-2019 (P)	167.00	4.93	24.06	6.89	0.74	35.14	4.23	30.91
	(Apr-Jun)		(6.30)	(23.06)	(7.48)	(5.80)	(31.04)	(8.60)	(22.44)
Polypropylene Staple Fibre	2013-2014	13.20	0.09	3.71	0.40	14.89	-10.69	0.07	-10.76
	2014-2015	13.20	0.07	4.62	0.33	10.61	-5.59	0.09	-5.68
	2015-2016	13.20	0.09	4.71	1.89	7.53	-0.84	0.13	-0.97
	2016-2017	13.20	0.13	3.65	2.02	9.76	-3.96	0.09	-4.05
	2017-2018 (P)	13.20	0.09	3.48	3.21	8.90	-2.12	0.11	-2.23
	2018-2019 (P)	13.20	0.11	0.94	0.91	1.59	0.37	0.11	0.26
	(Apr-Jun)		(0.09)	(0.83)	(1.08)	(2.30)	0.30	(0.17)	0.47
Total Staple Fibre	2013-2014	1781.60	43.28	1306.78	93.58	343.70	1099.94	28.14	1071.80
	2014-2015	1781.60	28.14	1343.87	141.36	344.75	1168.62	34.20	1134.42
	2015-2016	1781.60	34.20	1347.35	170.63	374.38	1177.80	36.69	1141.11
	2016-2017	1781.60	36.69	1363.98	168.09	409.04	1159.72	40.66	1119.06
	2017-2018 (P)	1781.60	40.66	1318.80	148.16	371.34	1136.28	35.68	1100.60
	2018-2019 (P)	1781.60	35.68	319.10	36.02	79.77	311.03	32.50	278.53
	(Apr-Jun)		(40.66)	(335.57)	(38.68)	(100.05)	(314.86)	(48.13)	(266.73)

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Contd.

(In Mn.Kg.)

FIBRES/ FILAMENTS	YEAR	INSTALLED CAPACITY	OPENING STOCK	PRODUCTION	IMPORT	EXPORT	AVAILAB ILITY	CLOSING STOCK	CONSUM- PTION
Viscose Filament Yarn	2013-2014	79.52	1.90	43.99	16.80	5.96	56.73	3.53	53.20
	2014-2015	79.52	3.53	44.24	15.75	6.01	57.51	4.36	53.15
	2015-2016	79.52	4.36	45.41	9.51	5.84	53.44	2.33	51.11
	2016-2017	81.27	2.33	46.09	6.82	5.48	49.76	2.75	47.01
	2017-2018 (P)	81.27	2.75	47.03	11.83	6.19	55.42	3.64	51.78
	2018-2019 (P)	81.27	3.64	11.41	3.25	1.50	16.80	3.57	13.23
	(Apr-Jun)		(2.75)	(11.33)	(1.77)	(1.41)	(14.44)	(3.06)	(11.38)
* Nylon Filament Yarn	2013-2014	32.00	1.75	24.09	1.76	1.99	25.61	2.06	23.55
	2014-2015	32.00	2.06	32.55	2.66	1.75	35.52	2.04	33.48
	2015-2016	32.00	2.04	37.26	3.01	1.52	40.79	3.06	37.73
	2016-2017	36.62	3.06	41.00	3.44	1.73	45.77	2.67	43.10
	2017-2018 (P)	36.62	2.67	39.38	3.01	3.68	41.38	2.81	38.57
	2018-2019 (P)	36.62	2.81	10.21	0.74	1.15	12.61	3.32	9.29
	(Apr-Jun)		(2.67)	(10.00)	(0.79)	(0.60)	(12.86)	(3.68)	(9.18)
** Polyester Filament Yarn	2013-2014	2118.88	34.88	1212.43	22.71	467.18	802.84	29.72	773.12
	2014-2015	2103.23	29.72	1158.20	20.65	459.61	748.96	33.54	715.42
	2015-2016	2103.23	33.54	1068.80	17.30	515.69	603.95	28.75	575.20
	2016-2017	2103.23	28.75	1060.42	15.94	616.08	489.03	29.28	459.75
	2017-2018 (P)	2103.23	29.28	1090.12	12.94	555.38	576.96	26.88	550.08
	2018-2019 (P)	2103.23	26.88	256.70	2.83	145.22	141.19	28.00	113.19
	(Apr-Jun)		(29.28)	(272.93)	(3.91)	(123.20)	(182.92)	(31.13)	(151.79)
* Polypropylene Filament Yarn	2013-2014	17.63	0.23	12.91	0.79	1.86	12.07	0.56	11.51
	2014-2015	17.63	0.56	12.77	0.72	2.23	11.82	0.62	11.20
	2015-2016	17.63	0.62	12.66	0.70	2.84	11.14	0.61	10.53
	2016-2017	17.63	0.61	11.44	0.70	2.08	10.67	0.75	9.92
	2017-2018 (P)	17.63	0.75	10.89	1.32	0.88	12.08	0.53	11.55
	2018-2019 (P)	17.63	0.53	2.70	0.35	0.10	3.48	0.47	3.01
	(Apr-Jun)		(0.75)	(2.53)	(0.17)	(0.50)	(2.95)	(0.58)	(2.37)
Total Filament Yarn	2013-2014	2248.03	38.76	1293.42	42.06	476.99	897.25	35.87	861.38
	2014-2015	2232.38	35.87	1247.76	39.78	469.60	853.81	40.56	813.25
	2015-2016	2232.38	40.56	1164.13	30.52	525.89	709.32	34.75	674.57
	2016-2017	2238.75	34.75	1158.95	26.90	625.37	595.23	35.45	559.78
	2017-2018 (P)	2238.75	35.45	1187.42	29.10	566.13	685.84	33.86	651.98
	2018-2019 (P)	2238.75	33.86	281.02	7.17	147.97	174.08	35.36	138.72
	(Apr-Jun)		(35.45)	(296.79)	(6.64)	(125.71)	(213.17)	(38.45)	(174.72)

(1) P: PROVISIONAL,

(2) (*):THE EXCLUSIVE CAPACITY OF NFY & PPFY (**): THE CAPACITY UNDER BOARD BANDING SCHEME HAS BEEN INDICATED AGAINST PFY.

(3) SOURCE : DGCIS KOLKATA, IMPORT/EXPORT ARE ESTIMATED ON THE BASIS OF RECENT AVAILABLE DATA

(4) AVAILABILITY = OPENING STOCK + PRODUCTION + IMPORT (-) , EXPORT, (5) CONSUMPTION = AVAILABILITY (-) CL_STOCK

(6) FIGURES FOR THE CORRESPONDING PERIOD OF THE PREVIOUS YEAR ARE INDICATED IN BRACKETS.